

CERTIFICATE - Dragoon Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Dragoon Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
		Amount of	2011 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2012		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	3,296	2,960
ROAD	68-518c	6	63,660	53,712
NOXIOUS WEED	2-1318	7	2,717	2,439
SPECIAL EQUIPMENT FUND	99-03	8	0	0
Total			69,673	59,111
Hearing Notice/Budget Summary		9		
Publication				
Questions/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

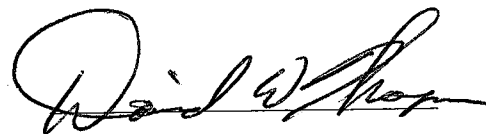
Attest: _____, 2011 (If not assisted, so state)

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2010: 2406



Joseph E. Luoney
Governing Body

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		58,221
2. Debt service levy in 2011 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		58,221
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011	39,144	
5. Increase in personal property for 2011		
5a. Personal property 2011	43,800	
5b. Personal property 2010	<u>48,029</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011	<u>21,042</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>60,186</u>	
9. Total estimated valuation July 1, 2011	2,963,088	
10. Total valuation less valuation adjustment (9 - 8)		2,902,902
11. Factor for increase (8 divided by 10)		.02073
12. Amount of increase (11 times 3)		<u>1,207</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>59,428</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>59,428</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	2,918	295	15	22	0
ROAD	52,899	5,351	273	399	0
NOXIOUS WEED	2,404	243	12	18	0
	58,221	5,889	300	439	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	ROAD	SPECIAL EQUIPMENT FUND	8,316	KSA 68-141g
2010	NOXIOUS WEED	SPECIAL EQUIPMENT FUND	409	KSA 68-141g
			<u>8,725</u>	
2011	ROAD	SPECIAL EQUIPMENT FUND	5,000	KSA 68-141g
2011	NOXIOUS WEED	SPECIAL EQUIPMENT FUND	500	KSA 68-141g
			<u>5,500</u>	
2012	ROAD	SPECIAL EQUIPMENT FUND	5,000	KSA 68-141g
2012	NOXIOUS WEED	SPECIAL EQUIPMENT FUND	500	KSA 68-141g
			<u>5,500</u>	

Dragoon Township
GENERAL

State of Kansas
2012 Budget Form

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances U99

Receipts

Ad Valorem Tax T01
Delinquent Tax T01
Motor Vehicle Tax T01
Rec Vehicle Tax T01
16/20M Vehicle Tax

Total Receipts

Resources Available

Expenditures

Gen Admin - Per Diem E23
Gen Exp - Other E23

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
Delinquency Computation
Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
14	0	0
0	0	
0		
2,746	2,918	0
6	4	4
254	292	295
12	9	15
0	22	22
3,018	3,245	336
3,032	3,245	336
0	2,200	2,200
3,032	1,045	1,096
3,032	3,245	3,296
0		
0	0	xxxxxxxxxxxxx
		0
		3,296
		2,960
		0
		2,960

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances

U99

Receipts

Ad Valorem Tax T01
Delinquent Tax T01
Gasoline Tax C46
Motor Vehicle Tax T01
Rec Vehicle Tax T01
16/20M Vehicle Tax
FEMA

Total Receipts

Resources Available

Expenditures

Road Salary & Wages E44
Road NR Rebate E44
Road Operating Exp E44
Road Mat & Supplies E44
Road Transfer To E44

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
0	0	0
0	0	
0		
50,153	52,899	0
98	10	10
3,376	3,915	3,915
4,810	5,293	5,351
217	164	273
0	407	399
1,812	0	0
60,466	62,688	9,948
60,466	62,688	9,948
2,406	6,000	6,000
0	0	291
28,377	10,000	10,000
21,367	41,688	42,369
8,316	5,000	5,000
60,466	62,688	63,660
0		
0	0	xxxxxxxxxxxxx
		0
		63,660
		53,712
		0
		53,712

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances U99

Receipts

Ad Valorem Tax T01
Delinquent Tax T01
Motor Vehicle Tax T01
Rec Vehicle Tax T01
16/20M Vehicle Tax

Total Receipts

Resources Available

Expenditures

Noxious Weed-Operat E89
Noxious Weed-Tfr to Sp E

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
Delinquency Computation
Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
0	0	0
0	0	
0		
2,281	2,404	0
5	5	5
220	241	243
10	7	12
0	19	18
2,516	2,676	278
2,516	2,676	278
2,107	2,176	2,217
409	500	500
2,516	2,676	2,717
0		
0	0	xxxxxxxxxxxxx
		0
		2,717
		2,439
		0
		2,439

Dragoon Township
SPECIAL EQUIPMENT FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	29,392
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income U20	64
State of Kansas	18,649
Other U99	75
Transfer From Road Fd NR	8,316
Transfer from Nox WeedNR	409
Total Receipts	27,513
Resources Available	56,905
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	56,905

NOTICE OF HEARING 2012 Budget

The governing body of Dragoon Township will meet on the
8th day of August, 2011 at 4:30 pm at

Masonic Hall, Burlingame for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Jerrod Lindbloom Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	3,032	1.000	3,245	.999	3,296	2,960	.999
ROAD	60,466	18.128	62,688	18.127	63,660	53,712	18.127
NOXIOUS WEED	2,516	.824	2,676	.823	2,717	2,439	.823
SPECIAL EQUIPMENT FUND	0		0		0	0	.000
Totals	66,014	19.952	68,609	19.949	69,673	59,111	19.949
Less: Transfers	8,725		5,500		5,500		
Net Expenditures	57,289		63,109		64,173		
Total Tax Levied	58,221		58,221				
Assessed Valuation:							
Township	2,804,742		2,918,183			2,963,088	
City	0		0			0	
Total	2,804,742		2,918,183			2,963,088	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Joseph E. Quaney

Clerk